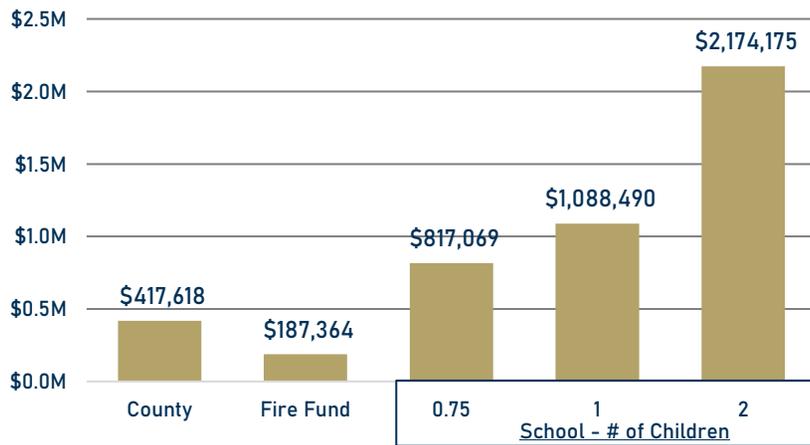


Cost of Community Services for Coweta County - FY2024

For every \$1 the Coweta residential digest generates, it costs \$1.03 to provide services. For every \$1 the commercial digest generates, it costs \$0.56 to provide services. Including schools, the ratios are \$1.20 for residential, and \$0.27 for commercial.

Break-Even Home Values

Any home valued under \$418K in FY2024 did not cover the cost of county services it consumed. The average home in this year is valued at \$331K.



Expense/Revenue Ratios

| | Residential | Commercial/Industrial | Farm/Forest |
|-----------------------------|-------------|-----------------------|-------------|
| Actual Budget - County | 1.03 | 0.56 | 0.47 |
| Actual Budget - With School | 1.20 | 0.27 | 0.22 |
| Balanced Budget - County | 1.17 | 0.63 | 0.53 |

Revenue Allocations

| Total | Residential | Commercial/Industrial | Farm/Forest | Outside |
|---------------|--------------|-----------------------|-------------|-------------|
| \$142,388,417 | \$94,037,008 | \$37,346,536 | \$3,581,511 | \$7,423,362 |
| | 66.0% | 26.2% | 2.5% | 5.2% |

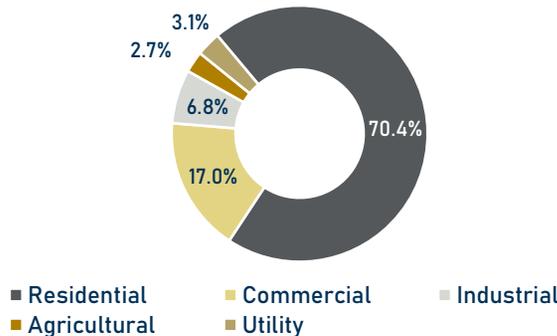
Expenditure Allocations

| Total | Residential | Commercial/Industrial | Farm/Forest |
|---------------|---------------|-----------------------|-------------|
| \$125,818,080 | \$102,147,198 | \$21,889,530 | \$1,781,352 |
| | 81.2% | 17.4% | 1.4% |

2023 Net Property Tax Digest

| Land Use | Parcels | Acres | Net Taxable Value |
|---------------|---------------|----------------|------------------------|
| Residential | 51,133 | 76,276 | \$6,521,962,709 |
| Commercial | 14,756 | 12,204 | \$1,592,054,679 |
| Industrial | 887 | 3,863 | \$635,740,935 |
| Utility | 332 | 9 | \$287,648,315 |
| Agricultural | 9,447 | 129,169 | \$250,507,011 |
| Motor Vehicle | | | \$49,865,480 |
| Total: | 76,555 | 221,520 | \$9,337,779,129 |

2023 Net Tax Digest



Average Single-Family Home Value

2023 Digest

(FY 2024 Budget)

\$331,311

Most Recent Digest (2024)

\$358,866