Salesforce	<u>Unit Price</u>	<u>Qty</u>	<u>Total</u>	<u>Duration</u>	
Sales Cloud Enterprise Edition	\$1,721.74	3	\$5,165.22	Annually	
Premier Success Plan*	\$ 1,548.91	1	\$ 1,548.91	Two Years	
Summit Technologies					
Economic Development Accelerator for					
Salesforce Implementation	\$14,000.00		\$ 14,000.00	One Year	
Annual Support via Managed Services for					
Salesforce	\$ 4,320.00		\$ 4,320.00	Two Years	
Subtotal			\$25,034.13		
Gazelle Al			\$(12,000.00)		
P3 CRM hosing, licensing and support			\$ (2,025.00)		
Subtotal			\$(14,025.00)		
Total			\$11,009.13	One time need from bond fees	
*technical suppot, coaching sessions and t	eam enablement				